

County: Milwaukee  
ALEXIAN VILLAGE OF MILWAUKEE  
9255 N 76TH ST

Facility ID: 8870

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MILWAUKEE 53223 Phone:(414) 355-9300  
Operated from 1/1 To 12/31 Days of Operation: 366  
Operate in Conjunction with Hospital? No  
Number of Beds Set Up and Staffed (12/31/04): 108  
Total Licensed Bed Capacity (12/31/04): 108  
Number of Residents on 12/31/04: 101

Ownership: Non-Profit Corporation  
Highest Level License: Skilled  
Operate in Conjunction with CBRF? Yes  
Title 18 (Medicare) Certified? Yes  
Title 19 (Medicaid) Certified? Yes  
Average Daily Census: 100

| Services Provided to Non-Residents |     | Age, Gender, and Primary Diagnosis of Residents (12/31/04) |      |            |       | Length of Stay (12/31/04)       |       |
|------------------------------------|-----|--|------|------------|-------|---------------------------------|-------|
|                                    |     | Primary Diagnosis  | %    | Age Groups | %     | Less Than 1 Year                | %     |
| Home Health Care                   | No  | Developmental Disabilities                                 | 1.0  | Under 65   | 2.0   | 1 - 4 Years                     | 41.6  |
| Supp. Home Care-Personal Care      | No  | Mental Illness (Org./Psy)                                  | 39.6 | 65 - 74    | 5.9   | More Than 4 Years               | 48.5  |
| Supp. Home Care-Household Services | No  | Mental Illness (Other)                                     | 0.0  | 75 - 84    | 25.7  |                                 | 9.9   |
| Day Services                       | Yes | Alcohol & Other Drug Abuse                                 | 0.0  | 85 - 94    | 56.4  |                                 | 100.0 |
| Respite Care                       | Yes | Para-, Quadra-, Hemiplegic                                 | 0.0  | 95 & Over  | 9.9   |                                 |       |
| Adult Day Care                     | Yes | Cancer   | 3.0  |            |       | Full-Time Equivalent            |       |
| Adult Day Health Care              | Yes | Fractures  | 4.0  |            | 100.0 | Nursing Staff per 100 Residents |       |
| Congregate Meals                   | No  | Cardiovascular   | 5.0  | 65 & Over  | 98.0  | (12/31/04)                      |       |
| Home Delivered Meals               | No  | Cerebrovascular  | 13.9 |            |       | RNs                             | 10.3  |
| Other Meals                        | No  | Diabetes   | 5.0  | Gender     | %     | LPNs                            | 12.2  |
| Transportation                     | No  | Respiratory  | 5.9  |            |       | Nursing Assistants,             |       |
| Referral Service                   | No  | Other Medical Conditions                                   | 22.8 | Male       | 25.7  | Aides, & Orderlies              |       |
| Other Services                     | No  |  |      | Female     | 74.3  |                                 |       |
| Provide Day Programming for        |     |  |      |            |       |                                 |       |
| Mentally Ill                       | No  |  |      |            |       |                                 |       |
| Provide Day Programming for        |     |  |      |            |       |                                 |       |
| Developmentally Disabled           | No  |  |      |            |       |                                 |       |

Method of Reimbursement

| Medicare<br>(Title 18) |     |       | Medicaid<br>(Title 19) |     |       | Other               |     |     | Private<br>Pay      |     |       | Family<br>Care      |     |       | Managed<br>Care     |     |       |                     |                         |                |
|------------------------|-----|-------|------------------------|-----|-------|---------------------|-----|-----|---------------------|-----|-------|---------------------|-----|-------|---------------------|-----|-------|---------------------|-------------------------|----------------|
| Level of Care          | No. | %     | Per<br>Diem<br>(\$)    | No. | %     | Per<br>Diem<br>(\$) | No. | %   | Per<br>Diem<br>(\$) | No. | %     | Per<br>Diem<br>(\$) | No. | %     | Per<br>Diem<br>(\$) | No. | %     | Per<br>Diem<br>(\$) | Total<br>Resi-<br>dents | %<br>Of<br>All |
| Int. Skilled Care      | 0   | 0.0   | 0                      | 4   | 11.1  | 147                 | 0   | 0.0 | 0                   | 0   | 0.0   | 0                   | 0   | 0.0   | 0                   | 0   | 0.0   | 0                   | 4                       | 4.0            |
| Skilled Care           | 9   | 100.0 | 333                    | 31  | 86.1  | 126                 | 0   | 0.0 | 0                   | 53  | 100.0 | 217                 | 2   | 100.0 | 126                 | 1   | 100.0 | 213                 | 96                      | 95.0           |
| Intermediate           | --- | ---   | ---                    | 1   | 2.8   | 104                 | 0   | 0.0 | 0                   | 0   | 0.0   | 0                   | 0   | 0.0   | 0                   | 0   | 0.0   | 0                   | 1                       | 1.0            |
| Limited Care           | --- | ---   | ---                    | 0   | 0.0   | 0                   | 0   | 0.0 | 0                   | 0   | 0.0   | 0                   | 0   | 0.0   | 0                   | 0   | 0.0   | 0                   | 0                       | 0.0            |
| Personal Care          | --- | ---   | ---                    | --- | ---   | ---                 | 0   | 0.0 | 0                   | 0   | 0.0   | 0                   | 0   | 0.0   | 0                   | 0   | 0.0   | 0                   | 0                       | 0.0            |
| Residential Care       | --- | ---   | ---                    | --- | ---   | ---                 | 0   | 0.0 | 0                   | 0   | 0.0   | 0                   | 0   | 0.0   | 0                   | 0   | 0.0   | 0                   | 0                       | 0.0            |
| Dev. Disabled          | --- | ---   | ---                    | 0   | 0.0   | 0                   | 0   | 0.0 | 0                   | 0   | 0.0   | 0                   | 0   | 0.0   | 0                   | 0   | 0.0   | 0                   | 0                       | 0.0            |
| Traumatic Brain Inj    | 0   | 0.0   | 0                      | 0   | 0.0   | 0                   | 0   | 0.0 | 0                   | 0   | 0.0   | 0                   | 0   | 0.0   | 0                   | 0   | 0.0   | 0                   | 0                       | 0.0            |
| Ventilator-Dependent   | 0   | 0.0   | 0                      | 0   | 0.0   | 0                   | 0   | 0.0 | 0                   | 0   | 0.0   | 0                   | 0   | 0.0   | 0                   | 0   | 0.0   | 0                   | 0                       | 0.0            |
| Total                  | 9   | 100.0 |                        | 36  | 100.0 |                     | 0   | 0.0 |                     | 53  | 100.0 |                     | 2   | 100.0 |                     | 1   | 100.0 |                     | 101                     | 100.0          |

| *****  |      |  |             |                         |                                      |                     |
|--|------|--|-------------|-------------------------|--------------------------------------|---------------------|
| Admissions, Discharges, and Deaths During Reporting Period |      | Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/04 |             |                         |                                      |                     |
|  |      | -----  |             |                         | -----                                |                     |
| Percent Admissions from:                                   |      | Activities of  | %           | % Needing Assistance of | % Totally                            | Total               |
| Private Home/No Home Health                                | 18.1 | Daily Living (ADL)   | Independent | One Or Two Staff        | Dependent                            | Number of Residents |
| Private Home/With Home Health                              | 0.0  | Bathing  | 6.9         | 69.3                    | 23.8                                 | 101                 |
| Other Nursing Homes  | 2.7  | Dressing   | 14.9        | 61.4                    | 23.8                                 | 101                 |
| Acute Care Hospitals                                       | 66.5 | Transferring   | 35.6        | 46.5                    | 17.8                                 | 101                 |
| Psych. Hosp.-MR/DD Facilities                              | 0.0  | Toilet Use   | 32.7        | 31.7                    | 35.6                                 | 101                 |
| Rehabilitation Hospitals                                   | 0.0  | Eating   | 69.3        | 16.8                    | 13.9                                 | 101                 |
| Other Locations  | 12.6 | *****  |             |                         |                                      |                     |
| Total Number of Admissions                                 | 182  | Continence   |             | %                       | Special Treatments                   | %                   |
| Percent Discharges To:                                     |      | Indwelling Or External Catheter  | 5.9         |                         | Receiving Respiratory Care           | 8.9                 |
| Private Home/No Home Health                                | 45.4 | Occ/Freq. Incontinent of Bladder   | 44.6        |                         | Receiving Tracheostomy Care          | 0.0                 |
| Private Home/With Home Health                              | 4.4  | Occ/Freq. Incontinent of Bowel   | 44.6        |                         | Receiving Suctioning                 | 0.0                 |
| Other Nursing Homes  | 1.6  |  |             |                         | Receiving Ostomy Care                | 0.0                 |
| Acute Care Hospitals                                       | 8.2  | Mobility   |             |                         | Receiving Tube Feeding               | 5.9                 |
| Psych. Hosp.-MR/DD Facilities                              | 0.0  | Physically Restrained  | 1.0         |                         | Receiving Mechanically Altered Diets | 31.7                |
| Rehabilitation Hospitals                                   | 0.0  |  |             |                         |                                      |                     |
| Other Locations  | 13.7 | Skin Care  |             |                         | Other Resident Characteristics       |                     |
| Deaths   | 26.8 | With Pressure Sores  | 6.9         |                         | Have Advance Directives              | 97.0                |
| Total Number of Discharges                                 |      | With Rashes  | 0.0         |                         | Medications                          |                     |
| (Including Deaths)   | 183  |  |             |                         | Receiving Psychoactive Drugs         | 25.7                |

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Selected Statistics: This Facility Compared to All Similar Milwaukee Metropolitan Area Facilities & Compared to All Facilities

| *****  |                 |                        |                  |                     |                  |                      |                  |                  |       |
|--|-----------------|------------------------|------------------|---------------------|------------------|----------------------|------------------|------------------|-------|
|  | This Facility % | Ownership: Nonprofit % | Peer Group Ratio | Bed Size: 100-199 % | Peer Group Ratio | Licensure: Skilled % | Peer Group Ratio | All Facilities % | Ratio |
| Occupancy Rate: Average Daily Census/Licensed Beds   | 92.6            | 87.4                   | 1.06             | 86.5                | 1.07             | 87.3                 | 1.06             | 88.8             | 1.04  |
| Current Residents from In-County                     | 86.1            | 86.8                   | 0.99             | 87.0                | 0.99             | 85.8                 | 1.00             | 77.4             | 1.11  |
| Admissions from In-County, Still Residing            | 20.3            | 21.8                   | 0.93             | 18.9                | 1.08             | 20.1                 | 1.01             | 19.4             | 1.05  |
| Admissions/Average Daily Census                      | 182.0           | 159.1                  | 1.14             | 188.2               | 0.97             | 173.5                | 1.05             | 146.5            | 1.24  |
| Discharges/Average Daily Census                      | 183.0           | 159.6                  | 1.15             | 190.4               | 0.96             | 174.4                | 1.05             | 148.0            | 1.24  |
| Discharges To Private Residence/Average Daily Census | 91.0            | 63.2                   | 1.44             | 77.5                | 1.17             | 70.3                 | 1.29             | 66.9             | 1.36  |
| Residents Receiving Skilled Care                     | 99.0            | 96.1                   | 1.03             | 95.9                | 1.03             | 95.8                 | 1.03             | 89.9             | 1.10  |
| Residents Aged 65 and Older                          | 98.0            | 96.5                   | 1.02             | 90.5                | 1.08             | 90.7                 | 1.08             | 87.9             | 1.12  |
| Title 19 (Medicaid) Funded Residents                 | 35.6            | 50.4                   | 0.71             | 56.3                | 0.63             | 56.7                 | 0.63             | 66.1             | 0.54  |
| Private Pay Funded Residents                         | 52.5            | 33.2                   | 1.58             | 22.2                | 2.36             | 23.3                 | 2.25             | 20.6             | 2.55  |
| Developmentally Disabled Residents                   | 1.0             | 0.5                    | 1.86             | 1.1                 | 0.89             | 0.9                  | 1.14             | 6.0              | 0.16  |
| Mentally Ill Residents                               | 39.6            | 33.9                   | 1.17             | 29.0                | 1.36             | 32.5                 | 1.22             | 33.6             | 1.18  |
| General Medical Service Residents                    | 22.8            | 26.1                   | 0.87             | 25.4                | 0.90             | 24.0                 | 0.95             | 21.1             | 1.08  |
| Impaired ADL (Mean)                                  | 45.7            | 51.2                   | 0.89             | 52.6                | 0.87             | 51.7                 | 0.88             | 49.4             | 0.93  |
| Psychological Problems                               | 25.7            | 62.3                   | 0.41             | 55.4                | 0.46             | 56.2                 | 0.46             | 57.7             | 0.45  |
| Nursing Care Required (Mean)                         | 6.7             | 7.1                    | 0.95             | 7.7                 | 0.87             | 7.7                  | 0.87             | 7.4              | 0.90  |